Cu privire la redistribuirea mijloacelor financiare ale Fondului Național pentru Dezvoltare Regională pentru anul 2022

În temeiul art. 5, alin. (6), lit. d) al Legii nr. 438-XVI din 28 decembrie 2006 privind dezvoltarea regională în Republica Moldova și art. 6, lit. d) al Legii Nr. 205/2021 privind bugetul de stat pentru anul 2022, Consiliul Național DECIDE:

1. Se aprobă modificarea Planului de finanțare pentru anul 2022 a proiectelor de dezvoltare regională, incluse în Documentul unic de program 2022-2024, conform anexelor nr. 1 și nr. 2.

2. Se aprobă modificarea Planului de finanțare pentru anul 2022 a proiectelor de dezvoltare locală, incluse în Documentul unic de program 2022-2024, conform anexelor nr. 3 și nr. 4.


Președintele Consiliului

Andrei SPÎNU

Contrasemnat:
Secretarul Consiliului

Igor MALAI
Le présent formulaire est dédié à la déclaration de la dévolution de l'impôt de solidarité éventuelle de 2020.

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<th>Nom</th>
<th>Prénom</th>
<th>Date de naissance</th>
<th>Adresse</th>
<th>Code postal</th>
<th>Ville</th>
<th>Déclaration de dévolution de l'impôt de solidarité éventuelle</th>
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Les déclarations sont rédigées en français.

Informations confidentielles:
- Nom complet
- Prénom
- Date de naissance
- Adresse
- Code postal
- Ville

Déclaration de dévolution de l'impôt de solidarité éventuelle de 2020.

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Remarque: Les dates sont fictives et les montants sont en euros.
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SOMME ENDRI : dépôt de dossier régional

Programme 1 : Promotion et démarcation de la sécurité routière (KSD/R)
Programme 2 : Protection du patrimoine (KNOM)
Programme 3 : Promotion et développement de la sécurité routière (KSD/R)
Programme 4 : Protection du patrimoine (KNOM)
Programme 5 : Protection du patrimoine (KNOM)
Programme 6 : Protection du patrimoine (KNOM)
Programme 7 : Protection du patrimoine (KNOM)
Programme 8 : Protection du patrimoine (KNOM)
Programme 9 : Protection du patrimoine (KNOM)
Programme 10 : Protection du patrimoine (KNOM)
Programme 11 : Protection du patrimoine (KNOM)
Programme 12 : Protection du patrimoine (KNOM)
Programme 13 : Protection du patrimoine (KNOM)
Programme 14 : Protection du patrimoine (KNOM)
Programme 15 : Protection du patrimoine (KNOM)
Programme 16 : Protection du patrimoine (KNOM)
Programme 17 : Protection du patrimoine (KNOM)
Programme 18 : Protection du patrimoine (KNOM)
Programme 19 : Protection du patrimoine (KNOM)
Programme 20 : Protection du patrimoine (KNOM)
### Distribuția resurselor bugetare alocate în Fondul Național pentru Dezvoltare Regională și Locală pentru programul și proiectele de dezvoltare locală în anul 2022 (actualizat la 28.10.2022)

<table>
<thead>
<tr>
<th>Cod</th>
<th>Domeniul programului/subprogramului sub doua dimensiuni de intervenție</th>
<th>Sub-proiect</th>
<th>Suma alocată (leu)</th>
</tr>
</thead>
<tbody>
<tr>
<td>M-1.1</td>
<td>Construcția/sustinerea/modernizarea sistemelor de alimentare cu apă, de apă și de canalizare, destinate obiectivelor publice de interese naționale</td>
<td>7502</td>
<td>245.037.995.81</td>
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<tr>
<td>M-1.2</td>
<td>Instalarea sistemelor de producție și furnizare a energiei regenerabile</td>
<td>7502</td>
<td>35.911.153.40</td>
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<tr>
<td>M-1.3</td>
<td>Featurare: Plasarea Urbanistică Generală</td>
<td>7502</td>
<td>1.221.135.20</td>
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Total alocate pentru domeniul de intervenție 1: 278.169.985.44

### Domeniul de intervenție 2. Construcția și reabilitarea infrastructurii sociale

<table>
<thead>
<tr>
<th>Cod</th>
<th>Domeniul programului/subprogramului sub doua dimensiuni de intervenție</th>
<th>Sub-proiect</th>
<th>Suma alocată (leu)</th>
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</thead>
<tbody>
<tr>
<td>M-2.1</td>
<td>Construcția, reabilitarea și utilizarea publică, inclusiv prin măsuri de socializare și eficiență energetică (creșterea performancei, eficiență și utilizare publică)</td>
<td>7502</td>
<td>89.137.765.34</td>
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<td>M-2.2</td>
<td>Instalarea sistemelor de producție și furnizare a energiei regenerabile</td>
<td>8002</td>
<td>7.702.259.40</td>
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<tr>
<td>M-2.3</td>
<td>Construcția, reabilitare și modernizare sistemelor de încălzire, destinate obiectivelor sociale din zonele de dezvoltare limitate, destinate persoanelor în stare de inactivitate permanentă și persoanelor în stare de nevoi speciale</td>
<td>7502</td>
<td>41.948.321.19</td>
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Total alocate pentru domeniul de intervenție 2: 183.665.672.35

### Domeniul de intervenție 3. Cofinanțarea proiectelor implementate din sursele de asistență externă

<table>
<thead>
<tr>
<th>Cod</th>
<th>Domeniul programului/subprogramului sub doua dimensiuni de intervenție</th>
<th>Sub-proiect</th>
<th>Suma alocată (leu)</th>
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<tbody>
<tr>
<td>M-3.1</td>
<td>Cofinanțarea proiectelor de valorificare a serviciilor de înghețare a proiectelor investiționale financiate aleasă din zonele unor partenerilor de dezvoltare (blocul de intervenție sub elicopter al mișcării M-3.1)</td>
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<td>M-3.1</td>
<td>Cofinanțarea proiectelor de valorificare a serviciilor de înghețare a proiectelor investiționale financiate aleasă din zonele unor partenerilor de dezvoltare (blocul de intervenție sub elicopter al mișcării M-3.1)</td>
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<td>Cofinanțarea proiectelor de valorificare a serviciilor de înghețare a proiectelor investiționale financiate aleasă din zonele unor partenerilor de dezvoltare (blocul de intervenție sub elicopter al mișcării M-3.1)</td>
<td>7502</td>
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<td>Cofinanțarea proiectelor de valorificare a serviciilor de înghețare a proiectelor investiționale financiate aleasă din zonele unor partenerilor de dezvoltare (blocul de intervenție sub elicopter al mișcării M-3.1)</td>
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<td>M-3.1</td>
<td>Cofinanțarea proiectelor de valorificare a serviciilor de înghețare a proiectelor investiționale financiate aleasă din zonele unor partenerilor de dezvoltare (blocul de intervenție sub elicopter al mișcării M-3.1)</td>
<td>7502</td>
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<td>M-3.1</td>
<td>Cofinanțarea proiectelor de valorificare a serviciilor de înghețare a proiectelor investiționale financiate aleasă din zonele unor partenerilor de dezvoltare (blocul de intervenție sub elicopter al mișcării M-3.1)</td>
<td>7502</td>
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Total alocate pentru domeniul de intervenție 3: 9.035.585.22

Total alocări pentru proiectele de dezvoltare locale: 48.032.444.24

**b) pentru organizarea și funcționare a Oficiului Național pentru Dezvoltare Regională și Locală**

- **OPEN** Cursuri de organizare și funcționare a Oficiului Național pentru Dezvoltare Regională și Locală pentru anul 2022 | 6105 | 6.412.083.00 |

Total alocate pentru organizarea și funcționarea a Oficiului Național pentru Dezvoltare Regională și Locală: 6.412.083.00

**Suma alocată din FNDRL pentru proiecte și programele de dezvoltare locală:** 46.610.301.12

**Suma alocată din FNDRL pentru proiecte și programele de dezvoltare locală:** 46.610.301.12

### Presidenții CNCDLR

Andrei SPINU

Igor MĂLĂI
<table>
<thead>
<tr>
<th>ORGANISATION &amp; FINANCE</th>
<th>PROJET DE REVOLUTION LOCALE</th>
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<tbody>
<tr>
<td>%</td>
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<tr>
<td>60,74%</td>
<td>58,16%</td>
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**TOTAL FINANCE PLANIFIÉ DE REVOLUTION LOCALE**

- **Total des contributions de l'État**
- **Total des contributions de la collectivité territoriale**
- **Total des contributions des collectivités territoriales**
- **Total des contributions des particuliers**
- **Total des contributions des entreprises**
- **Total des contributions des organismes de financement**

**PROJET DE REVOLUTION LOCALE**

- **Part 1**
  - **Sommaire du projet de révolution locale**
  - **Objectifs**
  - **Actions**
  - **Budget**

**ANALYSE FINANCIÈRE**

- **Planification des ressources**
- **Budget**
- **Prévisions de recettes**
- **Prévisions de dépenses**

**ANNEXE**

- **Détails des contributions des partenaires**
- **Rapport des activités**
- **Planification des ressources pour la période suivante**

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**Ce document est une planification financière et un projet de révolution locale pour la période 2022-2024. Les objectifs incluent la mise en œuvre de plusieurs actions, la prévision des ressources et des dépenses, et l'analyse financière pour assurer le bon fonctionnement du projet.**
<table>
<thead>
<tr>
<th>N.</th>
<th>Proiect</th>
<th>Tip</th>
<th>Obiectiv</th>
<th>Inițializator</th>
<th>Măsură</th>
<th>Finanțare</th>
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<td>Payment of invoice 123456789 for goods supplied</td>
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<td>777.77</td>
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<td>555.55</td>
<td>Payment of invoice 567890123 for supplies ordered</td>
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Notes:
- All payments were made in accordance with the terms of the original agreement.
- The amounts are in United States Dollars.
- The descriptions reflect the nature of the goods or services provided.
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</table>

Total: | | | | | | | | | | | | | | | | | | | | | |
<table>
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<tr>
<th>Code</th>
<th>Description</th>
<th>Quantity</th>
<th>Unit</th>
<th>Price</th>
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**Total:** 100 items - Total: $1937.90
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<th>Length (m)</th>
<th>Width (m)</th>
<th>Height (m)</th>
<th>Weight (ton)</th>
<th>Material</th>
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<td>9</td>
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</tbody>
</table>

**Notes:**
- The project numbers are unique identifiers for each project.
- The length, width, and height are measured in meters.
- The weight is measured in tons.
- The material column indicates the type of material used in each project.
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
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<tbody>
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Note: The table above represents a snippet of data from a larger document. The content of each cell is not provided due to the nature of the task.
<table>
<thead>
<tr>
<th>Process</th>
<th>Required Input</th>
<th>Available Input</th>
<th>Output</th>
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</thead>
<tbody>
<tr>
<td>1. Data Collection</td>
<td>Historical Data</td>
<td>Legal Data</td>
<td>Market Data</td>
</tr>
<tr>
<td>2. Data Integration</td>
<td>Database</td>
<td>Email Database</td>
<td>Social Media</td>
</tr>
<tr>
<td>3. Data Analysis</td>
<td>Statistical Software</td>
<td>AI Models</td>
<td>Machine Learning Models</td>
</tr>
<tr>
<td>4. Data Visualization</td>
<td>Graphs</td>
<td>Tables</td>
<td>Charts</td>
</tr>
<tr>
<td>5. Presentation Creation</td>
<td>Presentation Software</td>
<td>Presentation Maker</td>
<td>HTML</td>
</tr>
<tr>
<td>6. Presentation Delivery</td>
<td>Email</td>
<td>Social Media</td>
<td>Website</td>
</tr>
</tbody>
</table>

**Notes:**
- Required Input: Components necessary for the process.
- Available Input: Additional resources that can be utilized.
- Output: Results generated from the process.